



RESOLUTION No. 07-26-2022(c)

A RESOLUTION AMENDING THE 2022 GENERAL FUND BUDGET

**WHEREAS**, the Village of Prairie du Sac Board of Trustees adopted the 2022 General Fund Budget on November 23, 2022; and

**WHEREAS**, the Board of Trustees desires to amend the 2022 General Fund Budget.

**NOW THEREFORE BE IT RESOLVED**, that the Board of Trustees of the Village of Prairie du Sac hereby amends the 2022 General Fund Budget as follows:

Account No.	Account Description	2022 Budget Original	2022 Budget Amended	Difference
51510-10-110-000	ADMINISTRATOR SALARY	43,528.36	44,413.36	885.00
51400-10-110-000	VILLAGE STAFF SALARIES	88,176.81	91,526.81	3,350.00
51400-10-155-000	VILLAGE HALL STAFF FICA	10,574.93	10,899.93	325.00
51400-10-154-000	VILLAGE HALL STAFF RETIREMENT	8,985.24	9,295.24	310.00
53100-15-155-000	DPW FICA	23,025.00	23,375.00	350.00
53100-15-154-000	DPW RETIREMENT	19,500.00	19,830.00	330.00
53300-15-110-000	STREETS SALARIES	116,200.00	120,650.00	4,450.00
56700-10-000-000	ECONOMIC DEVELOPMENT	10,000.00	-	(10,000.00)

Adopted this 26<sup>th</sup> day of July, 2022.

Village of Prairie du Sac, WI

Cheryl A. Sherman  
Village President



Niki Conway  
Village Clerk