
January 13, 2026**5:30 PM**

**NOTICE OF JOINT VILLAGE BOARD
MEETING & AGENDA
Prairie du Sac Village Hall, 335 Galena St., Prairie du Sac, WI**

Please take notice that there will be a public meeting of the above identified governmental bodies at the time and location indicated above, for purposes of considering the following agenda items; and if any matter is considered in closed session, the governmental body will reconvene in open session for purposes of concluding the agenda. It is possible that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

1. CALL TO ORDER
2. Roll Call
 - a. Village of Prairie du Sac
 - b. Village of Sauk City
3. Selection of Joint Board Meeting Chairperson
4. Public Notice of Agenda, deletions/corrections
5. Communications
6. Action Items:
7. Discussion Items:
 - a. Future Funding Considerations for Joint Public Safety Agencies
8. Adjourn

Posted 01/09/2026

Any person who has a qualifying disability as defined by the Americans With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact the Village of Prairie du Sac Administrator at (608) 643-2421, 335 Galena Street, Prairie du Sac, Wisconsin, at least twenty-four hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

SAUK PRAIRIE POLICE FUTURE BUDGET NEEDS SUMMARY

This proposal outlines the needs of the Sauk Prairie Police Department staffing shortage. The outline shows a plan to add the necessary 4 additional officer positions over the next 4 years and includes preliminary budget numbers and financial impacts to both Sauk City and Prairie du Sac. The budget estimates will cover the years 2027, 2028, and 2029. There is no current collective bargaining agreement between the WPPA and the Sauk Prairie Police Commission and health care costs remain unknown for those budget years. The numbers reflect a 5% increase to all employees for each year, and a 10% increase in health insurance premiums for each year. The financial impact to the Villages will be at the current population estimates of 55.7% for Prairie du Sac and 44.3% for Sauk City.

2026

The 2027 budget would include two new officer positions. The preliminary estimate for one position is \$148,926 or \$297,852 for both new positions. The financial impact to the village of Prairie du Sac is an increase of \$245,601 from the 2026 budget. The total financial obligation for Prairie du Sac is \$1,588,546. The impact to the Village of Sauk City is an increase of \$195,334 from the 2026 budget. The total financial obligation for Sauk City is \$1,263,421.

2027

The 2028 budget would not add officer positions. The budget estimate for the year would include a 5% increase in wages and a 10% increase in health insurance premiums. The financial impact on the Village of Prairie du Sac is an increase of \$109,310 from the 2027 budget. The total financial obligation for Prairie du Sac is \$1,697,856. The impact to Sauk City is an increase of \$86,938 from the 2027 budget. The total financial obligation for Sauk City is \$1,350,360.

2028

The 2029 budget would include two new officer positions. The preliminary estimate for one position is \$168,114 or \$336,228 for both new positions. The financial impact to the village of Prairie du Sac is an increase of \$286,746 from the 2028 budget. The total financial obligation for Prairie du Sac is \$1,984,603. The impact to the Village of Sauk City is an increase of \$228,058 from the 2028 budget. The total financial obligation for Sauk City is \$1,578,418.

2029

Change in Per Capita

Official Preliminary Estimates, 1/1/2023, Wisconsin Municipalities, with Comparison to Census 2020

Source: Wisconsin Demographic Services Center

DOA Code	FIPS 5	Muni Type	Municipality Name	County	Preliminary Estimate 2023	% Served	Population Served	Current Assessment \$8.75	Paramedic no Transfer \$25.06	Paramedic Transfers \$25.79	
57020	35625	T	Honey Creek	Sauk	746	62.5%	466	\$ 4,077.50	\$11,678	\$12,018	
57151	51325	V	Merrimac	Sauk	535	100%	535	\$ 4,681.25	\$13,407	\$13,798	
57026	51350	T	Merrimac	Sauk	1,279	100%	1,279	\$ 11,191.25	\$32,052	\$32,985	
57172	65100	V	Prairie du Sac	Sauk	4,435	100%	4,435	\$ 38,806.25	\$111,141	\$114,379	
57028	65125	T	Prairie du Sac	Sauk	1,072	100%	1,072	\$ 9,380.00	\$26,864	\$27,647	
13050	69850	T	Roxbury	Dane	1,853	100%	1,853	\$ 16,213.75	\$46,436	\$47,789	
57181	71650	V	Sauk City	Sauk	3,518	100%	3,518	\$ 30,782.50	\$88,161	\$90,729	
57034	78525	T	Sumpter	Sauk	1,053	100%	1,053	\$ 9,213.75	\$26,388	\$27,157	
57036	80825	T	Troy	Sauk	779	42%	327	\$ 2,861.25	\$8,195	\$8,433	
11040	86100	T	West Point	Columbia	2,070	50%	1,035	\$ 9,056.25	\$25,937	\$26,693	
							TOTALS	15,573	\$ 136,263.75	\$390,259	\$401,628
					8.75						