

Opinion of Probable Cost  
Village of Prairie Du Sac

Street/Utility Projects	PASER Rating (2023)	Length (LF)	From	To	Streets	Storm	Sanitary	Water	Construction Total	Contingencies & Eng. (25-30%)	Total	Construction Year
<b>Industrial Park Resurfacing (Construction)</b>	3,4,5	10,115			\$731,000	--	--	\$25,000	\$756,000	\$113,000	\$869,000	2026
<b>Grand Avenue Reconstruction</b>	6	810	15th Street	Lueders Road	\$296,617	\$108,350	\$7,500	\$186,600	\$599,000	\$150,000	\$749,000	2026
<b>5th Street Reconstruction</b>	6	1,300	Oak Street	Grand Avenue	\$446,732	\$82,000	\$65,000	\$203,400	\$797,000	\$199,000	\$996,000	2026
<b>Annual Chip Seal (Misc. Streets)</b>					\$150,000				\$150,000	\$38,000	\$188,000	2026
<b>12th Street Reconstruction</b>	5	575	Grand Avenue	Fairview Drive	\$177,200	\$21,000	\$2,500	\$111,000	\$312,000	\$78,000	\$390,000	2027
<b>8th Street Circle Reconstruction</b>	4	210	Broadway Street	Cul-de-Sac	\$88,400	\$33,500	\$32,500	\$56,610	\$211,000	\$53,000	\$264,000	2027
<b>9th Street Reconstruction</b>	5	1,250	Prairie	Broadway Street	\$434,100	\$75,000	\$5,000	\$37,860	\$552,000	\$138,000	\$690,000	2027
<b>Fairview Drive Reconstruction</b>	5	475	13th Street	12th Street	\$157,100	\$38,000	\$32,500	\$110,480	\$338,000	\$85,000	\$423,000	2027
<b>10th Street Circle Reconstruction</b>	5	325	Grand Avenue	Cul-de-Sac	\$123,000	\$43,400	\$20,000	\$97,290	\$284,000	\$71,000	\$355,000	2027
<b>Water Street (STH 78 WisDOT Project)</b>	Failing	8,000	Oak Street	Eagle View Ct	\$488,083	---	\$143,500	\$1,500,750	\$2,132,000	\$533,000	\$2,665,000	2028
<b>Annual Chip Seal (Misc. Streets)</b>					\$150,000				\$150,000	\$38,000	\$188,000	2028
<b>Lincoln Avenue Reconstruction</b>	7	1,100	9th Street	1st Street	\$670,395	\$325,450	\$97,500	\$75,685	\$1,169,000	\$292,000	\$1,461,000	2029
<b>West Grand Avenue Area and Area Resurfacing</b>	6	3,860	Meadowlark Lane	Grand Avenue	\$336,000	\$50,000	--	\$20,000	\$405,000	\$102,000	\$507,000	2029
<b>Galena Street Reconstruction</b>	4,6,8	1,930	Water Street	9th Street	\$616,628	\$375,050	\$60,000	\$277,700	\$1,329,000	\$332,000	\$1,661,000	2030
<b>Annual Chip Seal (Misc. Streets)</b>					\$150,000				\$150,000	\$38,000	\$188,000	2030
<b>Ray Street Reconstruction</b>	6	1,100	9th Street	5th Street	\$337,771	\$224,500	\$41,000	\$237,950	\$841,000	\$210,000	\$1,051,000	2031
<b>Tower Street Reconstruction</b>	6	950	13th Street	Water Street	\$333,616	\$115,250	\$35,400	--	\$484,000	\$121,000	\$605,000	2031
<b>Water Projects</b>												
<b>Elevated Tank Repainting-2026</b>	--	--	--	--	--	--	--	\$550,000	\$550,000	Included	\$550,000	2026
<b>Well No. 4 Rehabilitation-2026</b>	--	--	--	--	--	--	--	\$100,000	\$100,000	Included	\$100,000	2026
<b>New Elevated Tank-2027</b>	--	--	--	--	--	--	--	\$450,000	\$450,000	Included	\$450,000	2027
<b>New Elevated Tank-2028</b>	--	--	--	--	--	--	--	\$3,000,000	\$3,000,000	Included	\$3,000,000	2028
<b>New Elevated Tank-2029</b>	--	--	--	--	--	--	--	\$850,000	\$850,000	Included	\$850,000	2029
<b>Well No. 3 Rehabilitation and Facility Improvements-2029</b>	--	--	--	--	--	--	--	\$500,000	\$500,000	Included	\$500,000	2029
<b>Well No. 3 Rehabilitation and Facility Improvements-2030</b>	--	--	--	--	--	--	--	\$2,500,000	\$2,500,000	Included	\$2,500,000	2030
					<b>Item Totals =</b>	<b>\$5,687,000</b>	<b>\$1,492,000</b>	<b>\$543,000</b>	<b>\$10,891,000</b>	<b>\$18,609,000</b>	<b>\$2,591,000</b>	<b>\$21,200,000</b>

Overview \*\*All costs are 2025 dollars

**Street/Utility Projects**

<b>Industrial Park Resurfacing</b>	Full depth pulverize and overlay 15th Street, 17th Street, and North Street	<b>Water Street (WisDOT STH 78 Project)</b>	Village's portion of WisDOT STH 78 project. Includes parking lane construction, water main and service replacement, storm sewer, minor
<b>Grand Avenue Reconstruction</b>	Reconstruction of Grand Avenue from Lueders Road to 15th Street (800 LF). New Storm Sewer. Water Service Replacements. Spot Sanitary Sewer Repairs	<b>Lincoln Avenue Reconstruction</b>	Full reconstruction of Street from 9th Street to 5th Street. New sidewalk on south side of street. New storm sewer from 8th to 6th. Minor sanitary repairs.
<b>5th Street Reconstruction</b>	Full reconstruction of street from Oak Street to Grand Avenue. Sidewalk spot replacement on west side. New sidewalk on east side. Water main and service replacement from Oak to Grand. Storm sewer improvements and extensions. Minor sanitary repairs.	<b>West Grand Avenue Area Resurfacing</b>	Mill and overlay of Locust Lane, Fairview Drive, Meadowlark Lane, Lueders Road, and 15th Street in the West Grand Avenue Area. Storm sewer inlet repairs/replacements.
<b>12th Street Reconstruction</b>	Full reconstruction of Street from Grand Avenue to Fairview Drive. New sidewalk on west side of street. Minor storm sewer upgrades. Minor sanitary repairs.	<b>Galena Street Reconstruction</b>	Full reconstruction of street from Water Street to 9th Street. New sidewalk from 7th to 9th Street and sidewalk spot replacement. Storm sewer replacement and installation from Water Street to 9th Street. Minor sanitary sewer repairs. Water main replacement from 7th Street to 9th Street. New water main from 4th to 7th Street.
<b>8th Street Circle Reconstruction</b>	Full reconstruction of Street from Broadway Street to End. New sidewalk on west side of street. Minor storm sewer upgrades. Minor sanitary repairs.	<b>Ray Street Reconstruction</b>	Full reconstruction of Street from 9th Street to 5th Street. Sidewalk spot replacement on north side of street. Water main and service replacement from 9th to 5th. New storm sewer from 9th to 5th to upsize 24" pipe. Minor sanitary repairs.
<b>9th Street Reconstruction</b>	Full reconstruction of Street from Broadway Street to Prairie Street. Sidewalk spot replacement on east side of street. Water service replacement from Broadway to Prairie. Storm sewer repairs and addition of inlets. Minor sanitary repairs	<b>Tower Street Reconstruction</b>	Full reconstruction of street from Water Street to 13th Street. New sidewalk on one side. Storm sewer replacement and installation from Water Street to 13th Street. Minor sanitary sewer repairs.
<b>Fairview Drive Reconstruction</b>	Full reconstruction of Street from 12th Street to 13th Street. New sidewalk on north side of street. Minor storm sewer upgrades. Minor sanitary repairs.		
<b>10th Street Circle Reconstruction</b>	Full reconstruction of Street from Grand Avenue to End. New sidewalk on west side of street. Minor storm sewer upgrades. Minor sanitary repairs.		

**Water Projects**

		All Projects Total Cost	Total
<b>Well No. 4 Rehabilitation</b>	Cleaning and Rehab of existing Well No. 4 as outlined in the Village's 2020 Water System Study.	2026	\$ 3,452,000
<b>Elevated Tank Repainting</b>	Inspection and repaint of the Village's existing water tower.	2027	\$ 2,572,000
<b>New Elevated Tank</b>	New elevated tank to increase water storage in the Village as outlined in the Village's 2020 Water System Study.	2028	\$ 5,853,000
<b>Well No. 3 Rehabilitation and Facility Improvements</b>	Improvements to the Well No. 3 facility as outlined in the Village's 2020 Water System Study. Budget assumes full building demo with new well building.	2029	\$ 3,318,000
		2030	\$ 4,349,000
		2031	\$ 1,656,000

# Potential Construction Year

